

North Tooele City Special Service District

Property Tax Impact Schedule

Fiscal Year 2026-2027

Proposed Property Tax Impact Schedule

North Tooele City Special Service District will consider an increase to its property tax rate from .000429 to .000563, which exceeds the estimated certified tax rate and is estimated to generate an additional \$38,064 in property tax revenue. The following information is intended to provide the board and the public with an explanation of how the District's operations would be affected if the proposed property tax increase is adopted.

North Tooele City Special Service District's Certified Property Tax Rate	0.000429
North Tooele City Special Service District's Certified Property Tax Revenue	\$ 121,862
Proposed Revenue with Tax Change	\$ 159,926
New Property Tax Revenue to the District	\$ 38,064

Estimated percentage increase to property tax rate **31%**

Property Type	Median Sales Price for Tooele City	Estimated Certified Tax Rate	Proposed Tax Rate	Increase/ (Decrease) per year	Increase/ (Decrease) per month	% Increase/ (Decrease)
Residential	\$ 382,162	\$ 90.17	\$ 118.34	\$ 28.17	\$ 2.35	31%
Commercial	\$ 513,900	\$ 220.46	\$ 289.33	\$ 68.86	\$ 5.74	31%

Affected Department	Proposed Budget	Budget w/out Tax Change	Budget Change	Impact of Tax Increase
Landscape Maintenance	\$ 135,000	\$ 115,000	\$ 20,000	Increase in general maintenance costs, fencing, landscape, and irrigation
Water	\$ 26,200	\$ 25,000	\$ 1,200	Increase in water costs
General Maintenance/Street Lights	\$ 1,744	\$ 1,000	\$ 744	Increase in streetlight maintenance costs
Decrease in Appropriation from Fund Balance	\$ -	\$ 16,120	\$ 16,120	Reduce funds from fund balance to cover expenses and balance budget

Total General Fund Change: \$ 38,064